

1976 SHRIMPOREE

8-12-76

PLAN

ACTUAL

1975

1976 PROJECTION

NO. SERVED

Approx. 3,000
(2500)

4750
servings of
Red sauce
& Ketchup

3,500

Adults 3333
Child 743

4076

SHRIMP

2,000 # (1 TON)

OVER 1 TON 2500 #

0250⁰⁰
32⁰⁰
\$0282⁰⁰

@ 2.50
per #

FISH

shrimp
Bowl

1500 # (over 1/2 ton)

\$1875⁰⁰ 1500 # @
1.25 #

BEER

19 KEGS

22 KEGS 25 KEGS

DESSERTS
(SOLD)

916

1,000

712
445

\$178¹⁰ Desserts
sold

SOFT
DRINKS

170 Cases of 24

(4080) 170
CASES

SLAW (Cabbage, Onions,
Peppers)

(OVER 1/2 TON)
321 Peppers

682 # (over 1/2 ton) of
cabbage, onions & bell
peppers.

BEANS

29 cases OVER 175 #10 CANS OF (about 92 lbs)

6-#10 CANS = RANCH STYLE BEANS
174 332 # (approx 175 GALLONS)

Approx 200 GALS BEANS (\$0.09 per serving)

AUCTION
ITEMS

127

OVER 200

222

BUDGET

INCOME \$19,096

DISBURSEMENTS 11,685

NET PROFIT 7,411

\$22,000

26,000

13,000

14,000

9,000

12,000

Jerry Halter Ins John Gray

Robt J. DeLuco Richard
Borch Co. chas Heston +

Fin Aidm
Project
Planning

W. L. Bill
Bennett

~~Bay Area~~
Hardware -
Locksmith

Roy De

Callaghan

Rehman